2012

## CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

## Silverdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2012	2	Tot Expellentates		OSC OTHY
Alloc of MVT, RVT, 16/20M	Vehicles & Sli				
Schedule of Transfers	t vollicios & Si	4			
Statement of Indebt, & Lease	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	5,881	0	
Debt Service	10-113				
Road	68-518c	7	62,200	28,121	10,520
Special Machinery  Totals  Budget Summary  Neighborhood Revitalization	Rebate	7   xxxxxx   8	68,081  Is a Resolution required	28,121 ? No	10.530
Resolution	Reduite		is a resolution required		ı
Final Assessed Valuation:	County Clerk's	Use Only			
Township	2,673				
Томпыпр	Nov. 1, 2011	Valuation			
Assisted by:			•		
Address:		•	Dellet Dunett	- Rulu	
		<u>-</u>	Kennell	Varelece	and the latest transport to the latest transport transpo
		·			
Aprest: (16) 13	2011				
County Clerk	<u> </u>	L		Governing Body	
Special Road Election held _ First levy in	for	·Mill	s foryears.		

Silverdale Township

2012

Computation	to	Determin	ıe Lim	it for	2012
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	m . 1m . T	Ф	Amount of Levy
1. 2.	Total Tax Levy Amount in 2011 + Debt Service Levy in 2011 -	\$_	28,727
3.	Tax Levy Excluding Debt Service	\$_	28,727
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 116,506  5b. Personal Property 2010 - 126,311  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 31,054		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 36,227		
8.	Total Estimated Valuation July 1,2011 2,651,788		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,615,561		
10.	Factor for Increase (7 divided by 9) 0.01385		
11.	Amount of Increase (10 times 3)	\$_	398
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	29,125
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	29,125

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	28,727	3,987	129	331	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,727	3,987	129	331	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	3,987			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimat	υ.	129		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		Ì	331	
County Treasurer's Slider Estimate	Estimate			I	0
Motor Vehicle Factor		0.13879			
Recreational Vehicle Factor	tor		0.00450		
16/20M Vehicle Factor			1	0.01151	
Slider Factor				I	0.00000

2012

Silverdale Township

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2010	2011	2012	Statute
		,			
General	Special Machinery	-	и	<u> </u>	
General	Special Machinery	-	-	-	
Road	Special Machinery	22,200	-	17,800	68-141g
= 100 00110					
<del></del>					
	Total	22,200	0	17,800	
	Adjustments*				
	Adjusted Totals	22,200	0	17,800	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Silverdale Township Cowley County

## STATEMENT OF INDEBTEDNESS

	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amoi 20	Amount Due 2011	Ато 20	Amount Due 2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
								•		
Total G.O. Bonds				0			0	0	0	0
Other										
	:									
Total Other				0			0	0	0	0
Total				0	1		0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			,
	C	jo	Interest	Amount	Principal Deferee Or	Payments	Payments
Item Durchased	Contract	(Months)		Financed (Beginning Princinal)	Danance On	2011	2012
ווחוו ז תומיות		(amazana)	1	(			
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Silverdale Township 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adamad Dadama	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual 2010	Estimate 2011	Year 2012
General Unencumbered Cash Balance January 1	6,531	6,163	2,882
	0,331	0,103	2,002
Receipts:		Λ	
Ad Valorem Tax	1	<u> </u>	xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0)
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
	4.000	0.110	2 222
Gross Earnings (Intangibles) Tax	4,330	2,119	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,331	2,119	
Resources Available:	10,862	8,282	5,882
Expenditures:	===		
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		600	
Equipment		<del></del>	
Buildings Maintenance	2,133		2,200
Insurance		2,000	
Other	96		100
Cemetery	1,870	2,200	2,981
			,
	· · · · · · · · · · · · · · · · · · ·		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			·
Transfer can not exceed 25% Resouces Avails			
Neighborhood Revitalization Rebate		W-14	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,699	5,400	5,881
Unencumbered Cash Balance Dec 31	6,163		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		5,400	XXXXXXXXXXXXXXXXX
2010/2011 Budget Additiontly Amount.	Nor	-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Expellen		
	Dollmanard Classes Bed	Tax Required	
1	Delinquent Comp Rate:	5.000	0
	Amount of	2011 Ad Valorem Tax	. 0

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Silverdale Township 2012

FUND PA	GE FOR	FUNDS WITH	Α	TAX LEVY
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Adopted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual 2010	Estimate 2011	Year 2012
Road Unencumbered Cash Balance January 1	34,224	27,334	28,687
Receipts:	34,224	21,334	20,007
Ad Valorem Tax	27,889	20 727	xxxxxxxxxxxxx
Ad valorem Tax	233	20,121	XXXXXXXXXXXXXXX
Delinquent Tax	4,621	5,063	3,987
Motor Vehicle Tax	149	181	129
Recreational Vehicle Tax	253	298	
16/20M Vehicle Tax	253	298	331
Slider	2.521	2.504	2,721
Special Highway/Gasoline Tax	2,721	2,584	2,721
FEMA	18,763		
PEMA	16,703		
Interest on Idle Funds	73		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece		•	=
Total Receipts	54,702	36,853	7,168
Resources Available:	88,926	64,187	35,855
Expenditures:		······································	
Salaries & Wages	4,779	1,500	5,000
Employee Benefits		6,000	
Road Maintenance		1,000	
Road Materials	28,302		33,000
Equipment	1,087	20,000	1,100
Officer Pay	1,440	5,000	1,500
Other Operating	3,782	2,000	3,800
O MICE O PORTAMANA		,,	
			4 4 6 6 6
Transfer to Special Machinery	22,200		17,800
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,591	35,500	
Unencumbered Cash Balance Dec 31	27,334		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	101,686	35,500	XXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
_		Tax Required	
Γ	Delinquent Comp Rate:	5,000	1,776
	Amount of 2	2011 Ad Valorem Tax	28,121

Special Machinery

Special interiment	
K.S.A. 68-141g	2010
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	22,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	22,200
Total Expenditures	
Unencumbered Cash Balance, Dec 31	22,200

## NOTICE OF BUDGET HEARING

The governing body of Silverdale Township Cowley County

will meet on 08/09/11 at 7:30 pm at Rahn Residence 81026 141st Drive, Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Est	timate 2011	Propo	sed Budget 2012	·
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Includes Carryover	Valorem Tax	Rate*
General	4,699		5,400		5,881		
Debt Service	1,922		-,,,,,				
Road	61,591	10.929	35,500	10.877	62,200	28,121	10.605
						Ì	
Muna-							
Special Machinery							
Totals	66,290	10,929	40,900	10.877	68,081		10.605
Less: Transfers	22,200		0		17,800	ļ	
Net Expenditure	44,090		40,900		50,281		
Total Tax Levied	28,637		28,727		XXXXXXXXXXXXX		
Assessed Valuation:				•			
Township	2,620,405		2,641,171		2,651,788		
Outstanding Indebtedness,							
Jan 1	2009		2010	•	2011	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0	1	
Total	0		0		0	]	

\*Tax rates are expressed in mills.

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2012

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,

being first duly aworn, deposes and says: That he\_is advertising director of The Arkansas City Daily Travelor, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a poriod of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

first publication thereof being made as aforesaid in

.2011 \_\_\_\_\_\_,2011

(ARTY HICKS)

Subscribed and sworn to before me this

A CAROL S. KINCAID

Notary Public - State of Kanasa

My Appl. Expires

My commission expires:

Jan. 10.2012

Printers les

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Additional Copies

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(First published in the Arkaness City Travelor, Thursday, July 25, 2013)

The governing body of Miredale Laboration

will listed on 08/00/4 hat 7:19 pm m | Naharikasiomace 10/26 | 43 Hz Drive, Arthright Gig, Dir this purpose of listening the same of my objection of unappears relating to the proposed one of all planeauth-bompour of advantages inc. same objection of the property of the proposed of the same of the proposed one of all planeauth of the proposed of t

Proposed Budget 2012 Expenditure and Amount of 2011. Ad Valence Tex samples and maximum sprace of the 2012 budget, datument Tax Rate is subjected change depending on the Uniteraspeed valuation.

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Assessed Valuation			2,641,171		37643 (101	$\mathbf{t}^{m} \cdot \mathbf{r}^{m} = \mathbf{r}$	ing and the second
Towaship	J. 620, 405	30 C-000	<u>                                     </u>	1 . 15.3	11. 1	212.114 (201.0)	
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Other				100	6.77	77.17.1	
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